

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS											RECURSOS DIRECTAMENTE RECAUDADOS					RECURSOS ORDINARIOS G.G.G. 2		
	EJECUCION ANUAL											CAFAE (1)	CAFAE OCASIONAL (2)	AETA (3)	AETA OCASIONAL (4)	TOTAL MENSUAL (1 AL 4)	CATEGORIA Y NIVEL	PEA	PENSION (1)
PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCASIONAL AETA (7)	TOTAL GENERAL							
<b>01, CARRERA ADMINISTRATIVA</b>																			
FUNC. Y DIRECTIVOS	19	34,491.02	0	0.00	0	0.00	19	68,882.00	0.00	0	0.00	0.00	103,373.02	420.00	5,700.00	0.00	0.00	6,120.00	01, CARRERA ADMINISTRATIVA
VS													0.00						5
F-8													0.00						
F-7													0.00						
F-6													0.00						
F-5	1	3,281.87					1	7,458.00					10,739.87		300.00			300.00	
F-4	9	23,951.00					9	39,622.00					63,573.00	105.00	2,700.00			2,805.00	1
F-3	6	4,971.20					6	17,748.00					22,719.20		1,800.00			1,800.00	3
F-2													0.00					0.00	
F-1	3	2,286.95					3	4,054.00					6,340.95	315.00	900.00			1,215.00	1
PROFESIONALES	16	10,946.28	1	645.78	0	0.00	17	24,120.00	0.00	0	0.00	0.00	35,712.06	1,646.00	5,100.00	0.00	0.00	6,746.00	PROFESIONALES ADMINISTRATIVOS
SPA													0.00					0.00	
SPB													0.00					0.00	
SPC	1	694.22					1	1,468.00					2,162.22	105.00	300.00			405.00	5
SPD	2	1,324.61					2	2,236.00					3,560.61	210.00	600.00			810.00	5
SPE	10	6,950.48					10	13,784.00					20,734.48	1,021.00	3,000.00			4,021.00	4
SPF	3	1,976.97	1	645.78			4	6,632.00					9,254.75	310.00	1,200.00			1,510.00	1
TECNICOS	36	24,596.54	0	0.00	0	0.00	36	44,681.00	0.00	0	0.00	0.00	69,277.54	3,928.00	10,800.00	0.00	0.00	14,728.00	TECNICOS ADMINISTRATIVOS
STA	12	7,636.95					12	15,779.00					23,415.95	1,413.00	3,600.00			5,013.00	49
STB	8	5,019.68					8	8,944.00					13,963.68	840.00	2,400.00			3,240.00	5
STC	4	2,476.19					4	4,472.00					6,948.19	420.00	1,200.00			1,620.00	1
STD	9	7,000.02					9	11,082.00					18,082.02	940.00	3,000.00			3,940.00	
STE	2	1,810.83					2	2,936.00					4,746.83	210.00	300.00			510.00	
STF	1	652.87					1	1,468.00					2,120.87	105.00	300.00			405.00	
AUXILIARES	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SAA													0.00					0.00	
SAB													0.00					0.00	
SAC													0.00					0.00	
SAD													0.00					0.00	
SAE													0.00					0.00	
ESCALAFONADOS ADM.	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	ESCALAFONADOS ADM.
12													0.00					0.00	
11													0.00					0.00	
10													0.00					0.00	
09													0.00					0.00	
08													0.00					0.00	
SUB-TOTAL ADM (01)	71	70,033.84	1	645.78	0	0.00	72	137,683.00	0.00	0	0.00	0.00	208,362.62	5,994.00	21,600.00	0.00	0.00	27,594.00	75
<b>PERSONAL CON LABORES ASISTENCIALES</b>																			
PROFESIONALES	11	8,026.96	0	0.00	0	0.00	0	0.00	0.00	11	11,981.00	0.00	20,007.96	0.00	0.00	1,106.00	3,130.00	4,236.00	PROFESIONALES DE LA SALUD
SPA	1	753.98								1	1,118.00		1,871.98			105.00	300.00	405.00	MEDICOS
SPB													0.00					0.00	
SPC	1	669.51								1	1,088.00		1,757.51			100.00	300.00	400.00	N-5
SPD	2	1,383.64								2	2,236.00		3,619.64			210.00	600.00	810.00	N-4
SPE	5	3,772.98								5	5,363.00		9,135.98			491.00	1,500.00	1,991.00	N-3
SPF	2	1,446.85								2	2,176.00		3,622.85			200.00	430.00	630.00	N-2
TECNICOS	63	41,669.52	0	0.00	12	3,867.36	0	0.00	0.00	63	68,943.00	0.00	114,479.88	0.00	0.00	6,445.00	18,560.00	25,005.00	N-1
STA	16	10,783.82				3	849.19			16	17,571.00		29,204.01	0.00	0.00	0.00	0.00	0.00	14
STB	14	9,491.77								14	15,061.00		24,552.77	0.00	0.00	1,383.00	4,030.00	5,413.00	13
STC	26	16,790.46				7	2,551.46			26	28,562.00		47,903.92	0.00	0.00	2,705.00	7,630.00	10,335.00	12
STD	3	1,970.07				2	466.71			3	3,354.00		5,790.78	0.00	0.00	315.00	900.00	1,215.00	11
STE	2	1,290.72								2	2,219.00		3,509.72	0.00	0.00	210.00	600.00	810.00	10
STF	2	1,342.68								2	2,176.00		3,518.68	0.00	0.00	200.00	600.00	800.00	9
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	OBSTETRICES
SAA													0.00					0.00	
SAB													0.00					0.00	
SAC													0.00					0.00	
SAD													0.00					0.00	
SAE													0.00					0.00	
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	CRUJANO DENTISTA
12													0.00					0.00	
11													0.00					0.00	
10													0.00					0.00	
09													0.00					0.00	
08													0.00					0.00	
MEDICOS	33	110,681.23	0	0.00	26	2,979.50	11	28,321.00	0.00	21	16,381.00	0.00	158,362.73	0.00	3,180.00	2,195.00	6,300.00	11,675.00	TECNOLOGOS MEDICOS
N-5	5	16,098.69					4	10,432.00					26,530.69	0.00	0.00	0.00	0.00	0.00	VIII
N-4	9	33,387.09				3	595.00			6	4,908.00		46,647.09	0.00	0.00	0.00	0.00	0.00	VII
N-3	4	14,317.95				2	365.14			3	2,258.00		18,988.09	0.00	0.00	0.00	0.00	0.00	VI
N-2	5	16,191.20				4	713.88			4	3,242.00		22,705.08	0.00	0.00	0.00	0.00	0.00	V
N-1	10	30,686.30				8	1,305.48			8	6,184.00		43,491.78	0.00	0.00	0.00	0.00	0.00	IV
ENFERMERAS	10	9,744.20	0	0.00	9	4,865.78	1	2,958.00	0.00	9	10,662.00	0.00	27,629.98	0.00	300.00	945.00	2,700.00	3,945.00	III
14													0.00					0.00	II
13	1	1,005.40				1	711.03			1	1,118.00		2,834.43			105.00	300.00	405.00	V
12	2	2,011.46				1	635.05			1	1,118.00		6,722.51	300.00	105.00	300.00	705.00	0.00	IV
11	2	1,936.98				2	1,316.83			2	2,236.00		5,489.81			210.00	600.00	810.	